

| <u>DATE</u> | <u>ACTION</u> |
|-------------------------|---|
| 4/30/2021 | DEADLINE FOR CHIEF APPRAISER TO PROVIDE PRELIMINARY TAX ROLL VALUES |
| 5/25/2021 | COUNTY AUDITOR PREPARES DEPARTMENT BUDGET WORKSHEET REQUEST FORMS & DELIVERS TO COUNTY JUDGE, BUDGET OFFICER |
| 6/10/2021 | DEADLINE FOR DEPARTMENTS TO RETURN COMPLETED BUDGET REQUEST FORMS TO COUNTY JUDGE |
| 06/17-18/2021 | BUDGET WORKSHOPS - DEPARTMENTAL HEARINGS WITH COMMISSIONERS' COURT TO DISCUSS BUDGET REQUESTS AND PRELIMINARY BUDGET |
| 6/23/2021 at 1 pm | FINAL BUDGET WORKSHOP: COMMISSIONERS' COURT DECISION ON PROPOSED BUDGET INCLUDING POSSIBLE SALARY INCREASES FOR EMPLOYEES AND ELECTED OFFICIALS. NO FORMAL DISCUSSION OF TAX RATE AT THIS TIME. TAXABLE VALUES AND TAX RATE CALCULATIONS WILL NOT BE AVAILABLE UNTIL AFTER AUGUST 1. |
| 7/25/2021 | RECEIVE CERTIFIED APPRAISAL ROLL VALUES FROM CHIEF APPRAISER. (AN ESTIMATE MAYBE RECEIVED IF THE ARB DECISIONS ARE NOT COMPLETE BY 7-20-2021.) |
| BY 8-01-2021 OR ASAP | TITUS COUNTY APPRAISAL DISTRICT CALCULATES THE NO-NEW-REVENUE RATE AND THE VOTER-APPROVED TAX RATE AND SUBMITS AND CERTIFIES THE CALCULATION AND FORMS TO THE COUNTY JUDGE. |
| BY 8-01-2021 OR ASAP | TAX COLLECTOR CERTIFIES THE ANTICIPATED COLLECTION RATE. THE REQUIREMENTS FOR THIS CALCULATION HAVE CHANGED. |
| BY 8-7-2021 | CHIEF APPRAISER MUST DELIVER BY MAIL OR EMAIL TO EACH PROPERTY OWNER A NOTICE OF WHERE THE ESTIMATED AMOUNT OF TAXES IMPOSED ON THE PROPERTY MAY BE ACCESSED. |
| 8/9/2021 | COUNTY JUDGE SUBMITS THE TAX RATES TO COMMISSIONERS' COURT AND POSTS THE RATE CALCULATION ON THE COUNTY'S WEBSITE. TAKE RECORD VOTE ON PROPOSED TAX RATE. |
| 8-13-2021 | BEFORE FILING ANNUAL PROPOSED BUDGET WITH THE COUNTY CLERK GIVE WRITTEN NOTICE TO EACH ELECTED COUNTY AND PRECINCT OFFICER OF THE OFFICER'S PROPOSED SALARY AND PERSONAL EXPENSES TO BE INCLUDED IN THE BUDGET. |

- 8/13/2021 COUNTY JUDGE FILES COPY OF PROPOSED BUDGET WITH COUNTY CLERK. COPY SHALL BE AVAILABLE FOR INSPECTION AND POSTED ON WEBSITE.
- 8/14/2021 PUBLISH NEWSPAPER NOTICE OF ANY PROPOSED INCREASES AND AMOUNTS OF SALARIES, EXPENSES OR ALLOWANCES OF ANY ELECTED COUNTY OR PRECINCT OFFICER, IF APPLICABLE.
- 8/21/2021 PUBLISH NEWSPAPER NOTICE GIVING THE PUBLIC NOTICE OF THE TIME AND PLACE THE BUDGET HEARING WILL BE HELD INCLUDING A STATEMENT OF WHERE THE PROPOSED BUDGET MAY BE EXAMINED.
- 8/21/2021 PUBLISH NEWSPAPER TAX NOTICE FROM COMPTROLLER. FORM IS DETERMINED BY THE TAX RATE PROPOSED.
- 8/21/2021 POST SAME NOTICES OF BUDGET AND TAX RATE TO THE HOMEPAGE OF COUNTY WEBSITE. MAINTAIN UNTIL AFTER PUBLIC HEARINGS.
- 9/2/2021 CONDUCT PUBLIC HEARING ON BUDGET.
CONDUCT PUBLIC HEARING ON TAX RATE.
- SET THE SALARY, EXPENSES AND OTHER ALLOWANCES OF ELECTED OFFICIALS AND PRECINCT OFFICERS.
- ADOPT BUDGET.
- ADOPT TAX RATE USING LANGUAGE REQUIRED BY COMPTROLLER.

TITUS COUNTY - PROPOSED ELECTED COUNTY AND PRECINCT OFFICER SALARIES, FYE 9-30-2022
COMMISSIONERS' COURT OF TITUS COUNTY HAS SET THE FOLLOWING PROPOSED SALARIES
AND ALLOWANCES FOR THE ELECTED COUNTY AND PRECINCT OFFICERS. THIS NOTICE IS
PROVIDED PURSUANT TO LGC 152.013.

| <u>TITLE/POSITION</u> | <u>PROPOSED SALARY</u> | <u>TRAVEL</u> | <u>CELL PHONE</u> | <u>CERTIF PAY</u> | <u>TOTAL</u> | <u>AMOUNT OF PROPOSED INCREASE</u> |
|------------------------------|------------------------|---------------|-------------------|-------------------|--------------|------------------------------------|
| County Judge | \$ 56,416 | .56/mile | \$ 600 | | \$ 57,016 | |
| State Supplement | \$ 25,200 | | | | \$ 25,200 | |
| Juvenile Board Member | \$ 10,800 | | | | \$ 10,800 | |
| Total County Judge | \$ 92,416 | | \$ 600 | | \$ 93,016 | \$ 1,200 |
| County Attorney | \$ 54,512 | \$ 6,000 | \$ 840 | | \$ 61,352 | |
| State Supplement | \$ 42,000 | | | | \$ 42,000 | |
| Total County Attorney | \$ 96,512 | \$ 6,000 | \$ 840 | | \$ 103,352 | \$ 1,200 |
| County Clerk | \$ 52,738 | | | | \$ 52,738 | \$ 1,200 |
| District Clerk | \$ 52,738 | | | | \$ 52,738 | \$ 1,200 |
| Tax Assessor/Collector | \$ 58,190 | | | | \$ 58,190 | \$ 1,200 |
| Treasurer | \$ 52,738 | | | | \$ 52,738 | \$ 1,200 |
| Sheriff | \$ 74,944 | | \$ 840 | \$ 1,440 | \$ 77,224 | |
| Jail Administrator | \$ 7,200 | | | | \$ 7,200 | |
| Sheriff Total Pay | \$ 82,144 | | \$ 840 | \$ 1,440 | \$ 84,424 | \$ 1,200 |
| Commissioners: | | | | | | |
| Precinct #1 | \$ 56,416 | .56/mile | \$ 480 | \$ - | \$ 56,896 | \$ 1,320 |
| Precinct #2 | \$ 56,321 | .56/mile | \$ 480 | \$ - | \$ 56,801 | NONE |
| Precinct #3 | \$ 57,521 | .56/mile | \$ 480 | \$ - | \$ 58,001 | \$ 1,200 |
| Precinct #4 | \$ 56,416 | .56/mile | \$ 480 | \$ - | \$ 56,896 | \$ 1,200 |
| Constables: | | | | | | |
| Precinct # 1,3,4 | \$ 45,458 | \$ 15,600 | \$ 840 | \$ 1,440 | \$ 63,338 | \$ 1,200 |
| Precinct #2 | \$ 45,458 | \$ 15,600 | \$ 840 | \$ 1,080 | \$ 62,978 | \$ 1,200 |
| Justice of the Peace: | | | | | | |
| Precinct #1,3,4 | \$ 49,145 | \$ 7,200 | \$ 840 | | \$ 57,185 | \$ 1,200 |
| Precinct #2 | \$ 49,145 | \$ 7,200 | \$ 840 | | \$ 57,185 | \$ 1,200 |

Brian Lee, Titus County Judge